

Year 2018-2019 Budget				Total Budget: \$10,000			Tech to Rotate
Item	Qty	Price	Total				Projectors - Buy Flat Panels
Chromebooks (Dell)	50						Dell AIO - Replace with the older iMacs
							Chromebooks 21&22 - Turn to Dell CBs with new carts
							iMacs - 4 per year rotation, old ones to Lib Lab
Year 2019-2020 Budget					Year 2020-2021 Age of Equipment		Security System - Update Apple Pro/IP cameras
Item	Qty	Price	Total per Item				Interactive Whiteboards - ViewSonic?
Site Survey for APs	1		\$0.00			Dell AIO - 6 years old	Sound System (Gym/Aud)
Flat Panel Interactive Whiteboards	5	\$2,523.00	\$12,615.00			SMTBoards - 7 years old	Cisco Switches
iMacs	4	\$1,229.00	\$4,916.00			iMacs - 4 years old	Cisco APs
Google GMS	25	\$24.00	\$600.00			CBs- 3-5 years old	Cisco Wireless Controller
Chromebooks (Dell)	25	\$228.00	\$5,700.00				
Dell Cord Free Charging Cart	1	\$1,030.00	\$1,030.00				
Docking Kit - Cart	1	\$472.00	\$472.00				
Cisco AP (airnet 2800)	5	\$554.00	\$2,770.00				
Cisco Wireless Controller (SR)	1	\$3,987.00	\$3,987.00				
Total			\$32,090.00				
Year 2020-2021 Budget					Year 2020-2021 Age of Equipment		
Item	Qty	Price	Total per Item				
Flat Panel Interactive Whiteboards	5	\$2,523.00	\$12,615.00			Dell AIO - 7 years old - start replacing with iMacs	
iMacs	4	\$1,229.00	\$4,916.00			SMTBoards - 8 years old	
Google GMS	25	\$24.00	\$600.00			iMacs - 5 years old	
Chromebooks (Dell)	25	\$228.00	\$5,700.00			CBs- 4-6 years old	
Dell Cord Free Charging Cart	1	\$1,030.00	\$1,030.00				
Docking Kit - Cart	1	\$472.00	\$472.00				
Cisco AP (airnet 2800)	5	\$554.00	\$2,770.00				
10% increase per year			\$2,810.30				
Total			\$30,913.30				
Year 2021-2022 Budget							
Item	Qty	Price	Total per Item				
Flat Panel Interactive Whiteboards	5	\$2,523.00	\$12,615.00				
iMacs	4	\$1,229.00	\$4,916.00				
Google GMS	25	\$24.00	\$600.00				
Chromebooks (Dell)	25	\$228.00	\$5,700.00				
Dell Cord Free Charging Cart	1	\$1,030.00	\$1,030.00				
Docking Kit - Cart	1	\$472.00	\$472.00				
Cisco AP (airnet 2800)	5	\$554.00	\$2,770.00				
10% increase per year			\$2,810.30				
Total			\$30,913.30				