

## Schroon Lake Central School American Rescue Plan (ARP) Funding/Expenditures

**June 30, 2021**

Dear Parents, Students, Staff, and Community Members,

As you are likely aware, Schroon Lake Central School is slated to receive a grant from the federal government as part of the American Recovery Act. This is a four-year grant that will total \$615,357. There are a few requirements associated with this grant.

Each school must create a plan by school year of how such funds will be expended and how the school will prioritize spending on non-recurring expenses in the following areas:

- safely returning students to in-person instruction;
- maximizing in-person instruction time;
- operating schools and meeting the needs of students;
- purchasing educational technology;
  - addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low income students, children with disabilities, English language learners, and students experiencing homelessness;
- implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs;
- offering evidence-based summer, afterschool, and other extended learning and enrichment programs; and/or
- supporting early childhood education.

There are rules about when the money can be spent. Most specifically, at least \$77,000 must be reserved for years 2, 3, and 4.

As part of the plan development process, school districts were required to seek public comment from parents, teachers, and other stakeholders and to take such comments into account. This was accomplished through the efforts of the district shared decision-making committee. The committee administered surveys to parents, teachers and students about what the needs of SLCS are and how monies should best be spent to address the goals of the grant. Analysis of the survey results by the committee helped school administrators identify needs and to formulate a plan.

This plan is shown below and it will be placed on the school website. We will continue to make efforts to refine the plan and add specificity to it in ways that will best serve our students.

Thank you to all who participated in the shared decision-making committee and to all who took the surveys. Please let me know if you have any thoughts or questions.

Regards, Stephen Gratto - Superintendent



American Rescue Plan Usage for Schroon Lake Central School

<b><u>Year 1 2021-2022</u></b>	<b>Funds</b>
Elementary Math Interventionist Salary and Benefits (to Address Learning Loss)	90000
Summer Spark Program (to Address Learning Loss and Social Emotional Needs)	20000
Professional Development for Teachers (to Address Learning Loss)	25000
½ social worker (to address social emotional needs and support families) Position shared with Ticonderoga Central School	40000
After, Before, and During School Programming and Clubs	28339.25
Curriculum Planning (to improve quality of instruction and address learning loss)	15000
1/2 Time Custodian to help with a safe return to school (to Address School Safety)	20000
<b><u>2021-2022 Total</u></b>	<b>238339.3</b>

<b><u>Year 2 2022-2023</u></b>	<b>Funds</b>
Elementary Math Interventionist Salary and Benefits (to Address Learning Loss)	90000
Summer Spark Program (to Address Learning Loss and Social Emotional Needs)	20000
Professional Development for Teachers (to Address Learning Loss)	20000
½ social worker (to address social emotional needs and support families) Position shared with Ticonderoga Central School	40000
After, Before, and During School Programming and Clubs	28339.25
Curriculum Planning (to improve quality of instruction and address learning loss)	15000
<b><u>2022-2023 Total</u></b>	<b>213339.3</b>

<b><u>Year 3 2023-2024</u></b>	<b>Funds</b>
Summer Spark Program (to Address Learning Loss and Social Emotional Needs)	20000
Professional Development for Teachers (to Address Learning Loss)	20000

After, Before, and During School Programming and Clubs	28339.25
Curriculum Planning (to improve quality of instruction and address learning loss)	15000
<b><u>2023-2024 Total</u></b>	<b>83339.25</b>

<b><u>Year 4 2024-2025</u></b>	<b>Funds</b>
Summer Spark Program (to Address Learning Loss and Social Emotional Needs)	20000
Professional Development for Teachers (to Address Learning Loss)	17000
After, Before, and During School Programming and Clubs	28339.25
Curriculum Planning (to improve quality of instruction and address learning loss)	15000
<b><u>2024-2025 Total</u></b>	<b>80339.25</b>

<b>Overall Total</b>	<b>615357</b>
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