

## ARP Plan

### Year 1

Elementary Math Interventionist Salary and Benefits (to Address Learning Loss)	\$90,000
Summer Spark Program (to Address Learning Loss and Social Emotional Needs)	\$20,000
Professional Development for Teachers (to address learning loss)	\$25,000
½ social worker (to address social emotional needs and support families)	\$40,000
After and During School Programming and Clubs	\$28,339.25
Curriculum Planning (to improve quality of instruction and address learning loss)	\$20,000
<b>2021-2022 Total</b>	<b>223,339.25</b>

### Year 2

Elementary Math Interventionist Salary and Benefits (to Address Learning Loss)	\$90,000
Summer Spark Program (to Address Learning Loss and Social Emotional Needs)	\$20,000
Professional Development for Teachers (to address learning loss)	\$20,000
½ social worker (to address social emotional needs and support families)	\$40,000
After and During School Programming and Clubs (to address social emotional needs and learning loss)	\$28,339.25
Curriculum Planning (to improve quality of instruction and address learning loss)	\$20,000
<b>2022-2023 Total</b>	<b>223,339.25</b>

### Year 3

Summer Spark Program (to Address Learning Loss and Social Emotional Needs)	\$20,000
After and During School Programming and Clubs (to address social emotional needs and learning loss)	\$28,339.25
Professional Development for Teachers (to address learning loss)	\$20,000
Curriculum Planning (to improve quality of instruction and address learning loss)	\$20,000
<b>2023-2024 Total</b>	<b>\$88,339.25</b>

**Year 4**

Summer Spark Program (to Address Learning Loss and Social Emotional Needs)	\$20,000
After and During School Programming and Clubs (to address social emotional needs and learning loss)	\$28,339.25
Professional Development for Teachers (to address learning loss)	\$20,000
Curriculum Planning (to improve quality of instruction and address learning loss)	\$20,000
<b>2024-2025 Total</b>	<b>\$88,339.25</b>

OVERALL TOTAL \$615,357