

SLCS Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act Spending Plan

Schroon Lake Central School has been awarded funds through CRRSA and the Elementary and Secondary School Emergency Relief (ESSER 2) Grant.

The total amount of anticipated funds is \$274,177. These funds will be used for a variety of allowable expenses.

Category # 3

Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

SLCS will use funds to have evening events for parents. The purpose of these events will be to provide information to parents about how they can best meet the needs of their children. These events might include parenting skills class, tutorials for parents on the basics of courses their children might be taking, or parents support groups. Total Allocation: \$2000

Category # 4

Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Funds will be used to train school personnel in Therapeutic Crisis Intervention and de-escalation techniques. This training is often provided through BOCES. Total Allocation: \$5000

Category #8

Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

Funds will be used to purchase chromebooks and/or IPADS for our youngest students. We will also purchase View Sonic display boards for classrooms. Total Allocation: \$10,000

Category #9

Providing mental health services and supports, including through the implementation of evidence-based full-service community schools.

Funds will be used to pay for a ½ time social worker during the 3rd year of the grant. The ARP grant will be used to pay for the social worker in the first two years of the grant. Total Allocation: \$40,000

Category #10

Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months

and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

Our summer school program will be greatly expanded this school year and for years to come. Funds will be used to pay for supplies for the summer school teachers and classrooms. Total Allocation: \$5,000

Category #11

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by- (i) administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction; (ii) implementing evidence-based activities to meet the comprehensive needs of students; (iii) providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment; and (iv) tracking student attendance and improving student engagement in distance education.

These funds will be used to pay for curriculum for our elementary reading teachers and our math interventionist. We will also purchase a core reading program and corresponding assessments. Total Allocation: \$20,000

Category #12

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Funds will be used to create an outdoor classroom/pavilion that can be used for outdoor instruction and events. Total Allocation: \$50,000

Category #13

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Funds will be used to purchase portable air filters, to modernize our current air filtering system to the extent possible, and purchasing air conditioners for class rooms. Total allocation \$42,177

Category #15

Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

While planning the 2021-2022 school budget, district administrators discussed the possibility of eliminating our pre-K program to save money. While the pre-K program was not eliminated and remains in the budget, it is a program that we would consider eliminating or reducing if the financial

situation required cost cuts. Therefore, we will use grant funds to pay the salary and benefits for our pre-K teacher for the 2021-2022 school year. Total allocation: \$100,000